



**Universidad Tecnológica de Izúcar de Matamoros
ESTADO DE PUEBLA**

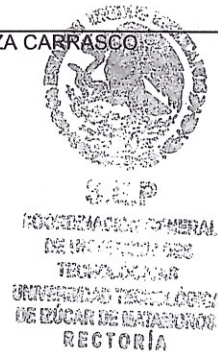
**Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Fuente de Financiamiento
Del 01/ene./2021 Al 31/dic./2021**

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF2_A

Fecha y | 12/ene./2022
hora de Impresión | 04:32 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
C082 CONACYT-PROYECTO 317282-2021	\$0.00	\$3,600,000.00	\$3,600,000.00	\$3,600,000.00	\$3,600,000.00	\$3,600,000.00	\$3,600,000.00	\$0.00
CD21 CAPTACIÓN DE DERECHOS 2021	\$5,786,970.00	-\$1,193,856.00	\$4,593,114.00	\$4,593,114.00	\$4,593,114.00	\$3,305,093.43	\$3,305,093.43	\$0.00
CI80 CONVENIO CONACYT-CICATA PROYECTO 315880	\$0.00	\$608,000.00	\$608,000.00	\$608,000.00	\$608,000.00	\$608,000.00	\$608,000.00	\$0.00
FA21 FAM SUPERIOR 2021	\$0.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00
IG04 Ingresos Propios	\$900,200.00	-\$519,208.09	\$380,991.91	\$380,991.91	\$380,991.91	\$380,991.91	\$380,991.91	\$0.00
PR01 PRODEP REMANENTE	\$465,921.76	\$0.00	\$465,921.76	\$59,997.00	\$59,997.00	\$59,997.00	\$59,997.00	\$405,924.76
RCD0 REMANENTE CAPTACIÓN DE DERECHOS 2020	\$601,278.82	\$0.00	\$601,278.82	\$601,278.82	\$601,278.82	\$601,278.82	\$601,278.82	\$0.00
SE06 Subsidio Estatal	\$31,079,550.00	\$1,940,899.00	\$33,020,449.00	\$33,020,449.00	\$33,020,449.00	\$33,020,449.00	\$32,969,690.58	\$0.00
SF05 Subsidio Federal	\$31,161,112.00	\$1,867,649.02	\$33,028,761.02	\$33,028,761.02	\$33,028,761.02	\$29,827,464.93	\$29,741,922.18	\$0.00
Total	\$69,995,032.58	\$11,303,483.93	\$81,298,516.51	\$80,892,591.75	\$80,892,591.75	\$76,403,275.00	\$76,266,973.92	\$405,924.76

MTRO. MARGARITO BARBOZA CARRASCO
RECTOR



MTRA. MA DEL CARMEN ZONI CANTELLANO
SECRETARIA DE ADMINISTRACIÓN Y FINANZAS



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