



Universidad Tecnológica de Izúcar de Matamoros
ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2021 Al 31/dic./2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y | 12/ene./2022
hora de Impresión | 04:30 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|--|------------------------|---------------------------------|------------------------|------------------------|------------------------|---------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| RECTORIA | \$167,407.63 | -\$136,349.44 | \$31,058.19 | \$31,058.19 | \$31,058.19 | \$0.00 |
| ABOGADO GENERAL | \$9,618.00 | \$8,793.17 | \$18,411.17 | \$18,411.17 | \$18,411.17 | \$0.00 |
| P.E TIC-SI | \$8,500.00 | \$70,609.28 | \$79,109.28 | \$79,109.28 | \$78,609.28 | \$0.00 |
| P.E AGROBIOTECNOLOGÍA | \$1,000.00 | \$267,330.50 | \$268,330.50 | \$268,330.50 | \$27,670.50 | \$0.00 |
| P.E. TECNOLOGÍA DE ALIMENTOS | \$6,000.00 | \$4,430,236.79 | \$4,436,236.79 | \$4,436,236.79 | \$4,419,636.79 | \$0.00 |
| P.E. ADMINISTRACIÓN | \$3,200.00 | \$294,321.39 | \$297,521.39 | \$297,521.39 | \$95,942.39 | \$0.00 |
| P.E CONTADURIA | \$0.00 | \$270,690.68 | \$270,690.68 | \$270,690.68 | \$69,111.68 | \$0.00 |
| DIRECCIÓN DE VINCULACIÓN | \$1,000.00 | \$32,735.44 | \$33,735.44 | \$33,735.44 | \$33,735.44 | \$0.00 |
| SECRETARIA DE ADMINISTRACIÓN Y FINANZAS | \$21,873,719.16 | -\$293,032.93 | \$21,580,686.23 | \$21,580,686.23 | \$21,489,660.96 | \$0.00 |
| SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS | \$0.00 | \$125,193.66 | \$125,193.66 | \$125,193.66 | \$125,193.66 | \$0.00 |
| DEPARTAMENTO DE RECURSOS HUMANOS | \$0.00 | \$8,440.28 | \$8,440.28 | \$8,440.28 | \$8,440.28 | \$0.00 |
| DEPARTAMENTO DE PLANEACIÓN Y EVALUACIÓN | \$0.00 | \$69,662.00 | \$69,662.00 | \$69,662.00 | \$69,662.00 | \$0.00 |
| DEPARTAMENTO DE PRENSA COMUNICACIÓN Y DIFUSIÓN | \$28,000.00 | \$156,164.42 | \$184,164.42 | \$184,164.42 | \$184,164.42 | \$0.00 |
| DEPARTAMENTO DE SERVICIOS ESCOLARES | \$1,206,940.00 | -\$410,422.89 | \$796,517.11 | \$796,517.11 | \$657,179.11 | \$0.00 |
| DEPARTAMENTO DE ACTIVIDADES CULTURALES Y DEPORTE | \$170,000.00 | -\$67,746.40 | \$102,253.60 | \$102,253.60 | \$40,889.00 | \$0.00 |
| DEPARTAMENTO DE INFORMACIÓN Y ESTADÍSTICA | \$0.00 | \$95,590.50 | \$95,590.50 | \$95,590.50 | \$95,590.50 | \$0.00 |
| DEPARTAMENTO DE SERVICIOS MEDICOS | \$0.00 | \$193,184.95 | \$193,184.95 | \$193,184.95 | \$160,119.55 | \$0.00 |
| UNIDAD ACADEMICA DE TULCINGO DE VALLE | \$23,400.00 | \$477,726.94 | \$501,126.94 | \$501,126.94 | \$362,200.62 | \$0.00 |
| P.E. PARAMEDICO | \$0.00 | \$19,140.00 | \$19,140.00 | \$19,140.00 | \$19,140.00 | \$0.00 |
| SECRETARIA ACADEMICA | \$38,602,077.97 | \$4,581,266.40 | \$43,183,344.37 | \$42,777,419.61 | \$42,683,927.05 | \$405,924.76 |
| DEPARTAMENTO DE CONTABILIDAD | \$44,000.00 | \$12,046.55 | \$56,046.55 | \$56,046.55 | \$56,046.55 | \$0.00 |
| EXTENSIÓN UNIVERSITARIA | \$26,912.00 | \$81,387.49 | \$108,299.49 | \$108,299.49 | \$108,299.49 | \$0.00 |
| DEPARTAMENTO DE RECURSOS MATERIALES Y SERVICIOS | \$7,823,257.82 | \$986,646.83 | \$8,809,904.65 | \$8,809,904.65 | \$5,402,416.67 | \$0.00 |
| PE LENGUA INGLESA | \$0.00 | \$29,868.32 | \$29,868.32 | \$29,868.32 | \$29,868.32 | \$0.00 |
| Sin Ramo/Dependencia | \$69,995,032.58 | \$11,303,483.93 | \$81,298,516.51 | \$80,892,591.75 | \$76,266,973.92 | \$405,924.76 |
| Total del Gasto | \$69,995,032.58 | \$11,303,483.93 | \$81,298,516.51 | \$80,892,591.75 | \$76,266,973.92 | \$405,924.76 |

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| | | | | | | 6 = (3 - 4) |

MTR. MARGARITO BARBOZA CARRASCO

RECTOR



MTRA. MA DEL CARMEN TZONI CANTELANO

SECRETARIA DE ADMINISTRACIÓN Y FINANZAS



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