



**Universidad Tecnológica de Izúcar de Matamoros
ESTADO DE PUEBLA**

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Clasificación Económica / Capítulo del Gasto

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_CL_CP_A

Del 01/ene./2021 Al 30/jun./2021

Fecha y | 01/jul./2021
hora de Impresión | 06:19 p. m.

| Ejercicio del Presupuesto | | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|---------------------------|---|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| 1 | Gasto Corriente | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$56,410,213.22 | \$508,894.28 | \$56,919,107.50 | \$25,533,217.23 | \$25,533,217.23 | \$25,533,217.23 | \$25,521,675.08 | \$31,385,890.... |
| 2000 | MATERIALES Y SUMINISTROS | \$2,341,234.68 | -\$350,560.11 | \$1,990,674.57 | \$227,501.98 | \$227,501.98 | \$227,501.98 | \$227,501.98 | \$1,763,172.59 |
| 3000 | SERVICIOS GENERALES | \$10,061,361.69 | \$706,913.83 | \$10,768,275.52 | \$3,079,400.26 | \$3,016,066.26 | \$3,016,066.26 | \$3,015,748.80 | \$7,752,209.26 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS | \$759,322.99 | -\$12,406.20 | \$746,916.79 | \$990.00 | \$990.00 | \$990.00 | \$990.00 | \$745,926.79 |
| | Gasto Corriente | \$69,572,132.58 | \$852,841.80 | \$70,424,974.38 | \$28,841,109.47 | \$28,777,775.47 | \$28,777,775.47 | \$28,765,915.86 | \$41,647,198.... |
| 2 | Gasto de Capital | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTROS | \$2,500.00 | -\$2,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$5,000.00 | \$20,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$415,400.00 | -\$202,993.80 | \$212,406.20 | \$12,406.20 | \$12,406.20 | \$6,203.10 | \$6,203.10 | \$200,000.00 |
| | Gasto de Capital | \$422,900.00 | -\$185,493.80 | \$237,406.20 | \$12,406.20 | \$12,406.20 | \$6,203.10 | \$6,203.10 | \$225,000.00 |
| TOTAL | | \$69,995,032.58 | \$667,348.00 | \$70,662,380.58 | \$28,853,515.67 | \$28,790,181.67 | \$28,783,978.57 | \$28,772,118.96 | \$41,872,1... |

MTRO. MARGARITO BARBOZA CARRASCO
RECTOR



MTRA. MA DEL CARMEN TZOZI SANTELLANO
SECRETARIA DE ADMINISTRACIÓN Y FINANZAS



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