



Universidad Tecnológica de Izúcar de Matamoros
ESTADO DE PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2019 Al 30/jun./2019

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 13/jul./2020

hora de Impresión 03:08 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
RECTORIA	\$366,879.69	-\$43,959.32	\$322,920.37	\$54,328.26	\$54,328.26	\$268,592.11
ABOGADO GENERAL	\$269,562.32	-\$61,985.22	\$207,577.10	\$35,989.78	\$35,989.78	\$171,587.32
P.E TIC-SI	\$284,012.84	-\$81,427.32	\$202,585.52	\$82,544.77	\$82,544.77	\$120,040.75
P.E AGROBIOTECNOLOGIA	\$361,761.50	\$100,456.22	\$462,217.72	\$171,707.50	\$171,707.50	\$290,510.22
P.E. TECNOLOGÍA DE ALIMENTOS	\$599,545.47	-\$5,629.46	\$593,916.01	\$108,006.64	\$107,611.31	\$485,909.37
P.E. ADMINISTRACIÓN	\$299,652.79	-\$65,672.45	\$233,980.34	\$50,475.26	\$50,475.26	\$183,505.08
P.E CONTADURIA	\$301,123.38	-\$85,546.57	\$215,576.81	\$31,222.37	\$31,222.37	\$184,354.44
DIRECCIÓN DE VINCULACIÓN	\$266,638.54	-\$42,148.96	\$224,489.58	\$77,484.07	\$77,484.07	\$147,005.51
SECRETARIA DE ADMINISTRACIÓN Y FINANZAS	\$28,132,693.04	\$1,736,283.62	\$29,868,976.66	\$9,200,242.56	\$9,200,242.56	\$20,668,734.10
SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS	\$281,570.70	-\$47,617.00	\$233,953.70	\$26,605.32	\$26,605.32	\$207,348.38
DEPARTAMENTO DE RECURSOS HUMANOS	\$268,476.78	-\$66,019.17	\$202,457.61	\$23,672.30	\$23,672.30	\$178,785.31
DEPARTAMENTO DE PLANEACIÓN Y EVALUACIÓN	\$281,570.70	-\$49,571.66	\$231,999.04	\$15,526.81	\$15,526.81	\$216,472.23
DEPARTAMENTO DE PRENSA COMUNICACIÓN Y DIFUSIÓN	\$726,679.97	\$63,723.04	\$790,403.01	\$203,440.54	\$203,440.54	\$586,962.47
DEPARTAMENTO DE SERVICIOS ESCOLARES	\$918,122.16	\$901,566.14	\$1,819,688.30	\$549,681.30	\$538,916.41	\$1,270,007.00
DEPARTAMENTO DE ACTIVIDADES CULTURALES Y DEPOI	\$316,982.47	-\$29,696.96	\$287,285.51	\$67,911.40	\$67,911.40	\$219,374.11
DEPARTAMENTO DE PRACTICAS Y ESTADIAS	\$219,054.39	-\$37,837.96	\$181,216.43	\$13,049.82	\$13,049.82	\$168,166.61
DEPARTAMENTO DE INFORMACIÓN Y ESTADISTICA	\$211,274.42	-\$5,432.96	\$205,841.46	\$13,049.82	\$13,049.82	\$192,791.64
DEPARTAMENTO DE SERVICIOS MEDICOS	\$419,322.42	-\$97,775.66	\$321,546.76	\$26,510.80	\$26,510.80	\$295,035.96
UNIDAD ACADEMICA DE TULcingo DE VALLE	\$135,192.56	\$159,204.14	\$294,396.70	\$164,740.09	\$164,740.09	\$129,656.61
P.E. PARAMEDICO	\$257,846.30	-\$29,668.00	\$228,178.30	\$12,975.61	\$12,975.61	\$215,202.69
SECRETARIA ACADEMICA	\$30,612,290.64	\$2,971,159.90	\$33,583,450.54	\$17,928,405.15	\$17,928,405.15	\$15,655,045.39
DEPARTAMENTO DE CONTABILIDAD	\$478,893.70	-\$35,493.41	\$443,400.29	\$62,045.28	\$62,045.27	\$381,355.01
EXTENSIÓN UNIVERSITARIA	\$259,673.09	\$314,771.61	\$574,444.70	\$237,147.29	\$237,147.29	\$337,297.41
DEPARTAMENTO DE RECURSOS MATERIALES Y SERVICIO	\$3,951,144.71	\$2,903,782.77	\$6,854,927.48	\$3,409,295.37	\$3,409,295.37	\$3,445,632.11
PE LENGUA INGLESA	\$211,274.42	-\$24,171.00	\$187,103.42	\$12,749.57	\$12,749.57	\$174,353.85
DEPARTAMENTO DE RECURSOS MATERIALES Y SERVICIO	\$0.00	\$256,970.00	\$256,970.00	\$0.00	\$0.00	\$256,970.00
Sin Ramo/Dependencia	\$70,431,239.00	\$8,598,264.36	\$79,029,503.36	\$32,578,807.68	\$32,567,647.45	\$46,450,695.68
Total Final	\$70,431,239.00	\$8,598,264.36	\$79,029,503.36	\$32,578,807.68	\$32,567,647.45	\$46,450,695.68

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MTRO. MARGARITO BARBOZA CARRASCO

RECTOR



MTRA. MA DEL CARMEN TZONI CANTELLANO

SECRETARIA DE ADMINISTRACIÓN Y FINANZAS

