

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>1</b>	<b>Gasto Corriente</b>								
1000	SERVICIOS PERSONALES	\$52,160,000.00	\$2,757,913.54	\$54,917,913.54	\$53,730,954.94	\$57,158,344.35	\$57,158,344.35	\$57,158,344.35	-\$2,240,430.81
2000	MATERIALES Y SUMINISTRO	\$2,554,717.33	\$16,135.47	\$2,570,852.80	\$2,650,121.28	\$2,650,121.28	\$2,650,121.28	\$2,650,121.28	-\$79,268.48
3000	SERVICIOS GENERALES	\$11,553,365.81	\$2,979,174.24	\$14,532,540.05	\$12,468,025.25	\$12,438,137.90	\$12,427,373.01	\$12,534,073.00	\$2,094,402.15
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$3,892,866.86	\$2,643,981.36	\$6,536,848.22	\$7,488,163.23	\$4,712,163.23	\$4,712,163.23	\$4,712,163.23	\$1,824,684.99
	<b>Gasto Corriente</b>	<b>\$70,160,950.00</b>	<b>\$8,397,204.61</b>	<b>\$78,558,154.61</b>	<b>\$76,337,264.70</b>	<b>\$76,958,766.76</b>	<b>\$76,948,001.87</b>	<b>\$77,054,701.86</b>	<b>\$1,599,387.85</b>
<b>2</b>	<b>Gasto de Capital</b>								
2000	MATERIALES Y SUMINISTRO	\$0.00	\$10,173.20	\$10,173.20	\$10,173.20	\$10,173.20	\$10,173.20	\$10,173.20	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,456.00	\$2,456.00	\$2,456.00	\$2,456.00	\$2,456.00	\$2,456.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$270,289.00	\$313,096.15	\$583,385.15	\$588,385.07	\$588,385.07	\$588,385.07	\$588,385.07	-\$4,999.92
	<b>Gasto de Capital</b>	<b>\$270,289.00</b>	<b>\$325,725.35</b>	<b>\$596,014.35</b>	<b>\$601,014.27</b>	<b>\$601,014.27</b>	<b>\$601,014.27</b>	<b>\$601,014.27</b>	<b>-\$4,999.92</b>
<b>TOTAL</b>		<b>\$70,431,239.00</b>	<b>\$8,722,92...</b>	<b>\$79,154,168.96</b>	<b>\$76,938,278.97</b>	<b>\$77,559,781.03</b>	<b>\$77,549,016.14</b>	<b>\$77,655,716.13</b>	<b>\$1,594,38...</b>

MTRO. MARGARITO BARBOZA CARRASCO

RECTOR

MTRA. MA DEL CARMEN TZONI CANTELLANO

SECRETARIA DE ADMINISTRACIÓN Y FINANZAS