

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
RECTORIA	\$366,879.69	-\$207,408.63	\$159,471.06	\$92,377.32	\$92,377.32	\$67,093.74
ABOGADO GENERAL	\$269,562.32	-\$194,305.90	\$75,256.42	\$45,421.78	\$45,421.78	\$29,834.64
P.E TIC-SI	\$284,012.84	-\$161,169.12	\$122,843.72	\$93,179.27	\$93,179.27	\$29,664.45
P.E AGROBIOTECNOLOGÍA	\$361,761.50	-\$38,307.39	\$323,454.11	\$237,888.66	\$237,888.66	\$85,565.45
P.E. TECNOLOGÍA DE ALIMENTOS	\$599,545.47	-\$84,116.67	\$515,428.80	\$356,261.74	\$356,261.74	\$159,167.06
P.E. ADMINISTRACIÓN	\$299,652.79	-\$131,215.76	\$168,437.03	\$79,976.22	\$79,976.22	\$88,460.81
P.E CONTADURIA	\$301,123.38	-\$177,636.12	\$123,487.26	\$35,110.82	\$35,110.82	\$88,376.44
DIRECCIÓN DE VINCULACIÓN	\$266,638.54	-\$117,725.52	\$148,913.02	\$118,312.07	\$118,312.07	\$30,600.95
SECRETARIA DE ADMINISTRACIÓN Y FINANZAS	\$28,132,693.04	\$1,319,722.10	\$29,452,415.14	\$14,686,284.59	\$14,686,284.59	\$14,766,130.55
SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS	\$281,570.70	-\$206,607.93	\$74,962.77	\$32,427.72	\$32,427.72	\$42,535.05
DEPARTAMENTO DE RECURSOS HUMANOS	\$268,476.78	-\$202,831.62	\$65,645.16	\$24,022.30	\$24,022.30	\$41,622.86
DEPARTAMENTO DE PLANEACIÓN Y EVALUACIÓN	\$281,570.70	-\$200,193.96	\$81,376.74	\$19,254.81	\$19,254.81	\$62,121.93
DEPARTAMENTO DE PRENSA COMUNICACIÓN Y DIFUSIÓN	\$726,679.97	-\$252,421.15	\$474,258.82	\$313,731.24	\$313,731.24	\$160,527.58
DEPARTAMENTO DE SERVICIOS ESCOLARES	\$918,122.16	\$907,130.53	\$1,825,252.69	\$684,240.08	\$673,475.19	\$1,141,012.61
DEPARTAMENTO DE ACTIVIDADES CULTURALES Y DEPOI	\$316,982.47	-\$23,123.59	\$293,858.88	\$143,853.44	\$143,853.44	\$150,005.44
DEPARTAMENTO DE PRACTICAS Y ESTADIAS	\$219,054.39	-\$90,311.85	\$128,742.54	\$13,049.82	\$13,049.82	\$115,692.72
DEPARTAMENTO DE INFORMACIÓN Y ESTADISTICA	\$211,274.42	-\$88,855.85	\$122,418.57	\$14,505.82	\$14,505.82	\$107,912.75
DEPARTAMENTO DE SERVICIOS MEDICOS	\$419,322.42	-\$286,683.29	\$132,639.13	\$38,324.40	\$38,324.40	\$94,314.73
UNIDAD ACADEMICA DE TULCINGO DE VALLE	\$135,192.56	\$192,629.75	\$327,822.31	\$233,205.79	\$233,205.79	\$94,616.52
P.E. PARAMEDICO	\$257,846.30	-\$104,769.74	\$153,076.56	\$12,975.61	\$12,975.61	\$140,100.95
SECRETARIA ACADEMICA	\$30,612,290.64	\$3,516,829.20	\$34,129,119.84	\$27,180,096.77	\$27,180,096.77	\$6,949,023.07
DEPARTAMENTO DE CONTABILIDAD	\$478,893.70	-\$79,963.09	\$398,930.61	\$69,349.28	\$69,349.27	\$329,581.33
EXTENSIÓN UNIVERSITARIA	\$259,673.09	\$86,859.72	\$346,532.81	\$295,317.59	\$295,317.59	\$51,215.22
DEPARTAMENTO DE RECURSOS MATERIALES Y SERVICIO	\$3,951,144.71	\$4,437,644.69	\$8,388,789.40	\$5,618,855.08	\$5,585,454.04	\$2,769,934.32
PE LENGUA INGLESA	\$211,274.42	-\$83,111.85	\$128,162.57	\$19,949.57	\$19,949.57	\$108,213.00
<b>Sin Ramo/Dependencia</b>	<b>\$70,431,239.00</b>	<b>\$7,730,056.96</b>	<b>\$78,161,295.96</b>	<b>\$50,457,971.79</b>	<b>\$50,413,805.85</b>	<b>\$27,703,324.17</b>
<b>Total Final</b>	<b>\$70,431,239.00</b>	<b>\$7,730,056.96</b>	<b>\$78,161,295.96</b>	<b>\$50,457,971.79</b>	<b>\$50,413,805.85</b>	<b>\$27,703,324.17</b>



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MTRO. MIGUEL CHOY LOPEZ

RECTOR

S. E. P.

COORDINACION GENERAL  
DE UNIVERSIDADES  
TECNOLÓGICAS  
UNIVERSIDAD TECNOLÓGICA  
DE IZÚCAR DE MATAMOROS  
RECTORIA

C.P. JUAN GABRIEL GONZALEZ QUIROZ

SECRETARIO DE ADMINISTRACIÓN Y FINANZAS

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