

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
RECTORIA	\$366,879.69	-\$170.40	\$366,709.29	\$54,328.26	\$54,328.26	\$312,381.03
ABOGADO GENERAL	\$269,562.32	\$3,491.28	\$273,053.60	\$35,989.78	\$35,989.78	\$237,063.82
P.E TIC-SI	\$284,012.84	\$10,911.91	\$294,924.75	\$82,544.77	\$82,544.77	\$212,379.98
P.E AGROBIOTECNOLOGÍA	\$361,761.50	\$113,051.26	\$474,812.76	\$171,452.50	\$171,452.50	\$303,360.26
P.E. TECNOLOGÍA DE ALIMENTOS	\$599,545.47	\$12,126.53	\$611,672.00	\$108,006.64	\$108,006.64	\$503,665.36
P.E. ADMINISTRACIÓN	\$299,652.79	\$9,173.25	\$308,826.04	\$51,475.26	\$51,475.26	\$257,350.78
P.E CONTADURIA	\$301,123.38	\$9,450.00	\$310,573.38	\$31,156.32	\$31,156.32	\$279,417.06
DIRECCIÓN DE VINCULACIÓN	\$266,638.54	-\$3,084.43	\$263,554.11	\$77,484.07	\$77,484.07	\$186,070.04
SECRETARIA DE ADMINISTRACIÓN Y FINANZAS	\$28,132,693.04	\$1,800,566.70	\$29,933,259.74	\$9,200,607.96	\$9,200,607.96	\$20,732,651.78
SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS	\$281,570.70	\$865.43	\$282,436.13	\$26,255.32	\$26,255.32	\$256,180.81
DEPARTAMENTO DE RECURSOS HUMANOS	\$268,476.78	-\$30,132.52	\$238,344.26	\$24,022.30	\$24,022.30	\$214,321.96
DEPARTAMENTO DE PLANEACIÓN Y EVALUACIÓN	\$281,570.70	-\$29,085.81	\$252,484.89	\$15,526.81	\$15,526.81	\$236,958.08
DEPARTAMENTO DE PRENSA COMUNICACIÓN Y DIFUSIÓN	\$726,679.97	\$24,400.00	\$751,079.97	\$203,440.54	\$203,440.54	\$547,639.43
DEPARTAMENTO DE SERVICIOS ESCOLARES	\$918,122.16	\$888,873.06	\$1,806,995.22	\$549,681.30	\$538,916.41	\$1,257,313.92
DEPARTAMENTO DE ACTIVIDADES CULTURALES Y DEPO	\$316,982.47	-\$11,600.00	\$305,382.47	\$67,911.40	\$67,911.40	\$237,471.07
DEPARTAMENTO DE PRACTICAS Y ESTADIAS	\$219,054.39	-\$20,000.00	\$199,054.39	\$13,049.82	\$13,049.82	\$186,004.57
DEPARTAMENTO DE INFORMACIÓN Y ESTADISTICA	\$211,274.42	-\$20,000.00	\$191,274.42	\$13,049.82	\$13,049.82	\$178,224.60
DEPARTAMENTO DE SERVICIOS MEDICOS	\$419,322.42	-\$38,880.00	\$380,442.42	\$26,510.80	\$26,510.80	\$353,931.62
UNIDAD ACADEMICA DE TULCINGO DE VALLE	\$135,192.56	\$130,792.30	\$265,984.86	\$167,443.07	\$167,443.07	\$98,541.79
P.E. PARAMEDICO	\$257,846.30	-\$18,920.00	\$238,926.30	\$12,975.61	\$12,975.61	\$225,950.69
SECRETARIA ACADEMICA	\$30,612,290.64	\$2,959,885.65	\$33,572,176.29	\$17,928,405.15	\$17,928,405.15	\$15,643,771.14
DEPARTAMENTO DE CONTABILIDAD	\$478,893.70	-\$37,843.11	\$441,050.59	\$62,045.28	\$62,045.27	\$379,005.31
EXTENSIÓN UNIVERSITARIA	\$259,673.09	\$189,149.09	\$448,822.18	\$237,147.29	\$237,147.29	\$211,674.89
DEPARTAMENTO DE RECURSOS MATERIALES Y SERVICI	\$3,951,144.71	\$2,670,970.40	\$6,622,115.11	\$4,200,844.69	\$4,200,844.69	\$2,421,270.42
PE LENGUA INGLESA	\$211,274.42	-\$19,000.00	\$192,274.42	\$12,749.57	\$12,749.57	\$179,524.85
Sin Ramo/Dependencia	\$70,431,239.00	\$8,594,990.59	\$79,026,229.59	\$33,374,104.33	\$33,363,339.43	\$45,652,125.26
Total Final	\$70,431,239.00	\$8,594,990.59	\$79,026,229.59	\$33,374,104.33	\$33,363,339.43	\$45,652,125.26



Universidad Tecnológica de Izúcar de Matamoros
PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2019 Al 30/jun./2019

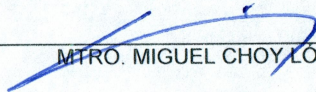
Fecha y 10/jul./2019

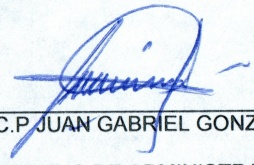
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Usu: supervisor

Rep: rptEstadoPresupuestoEgresos-UA3

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	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	


MTRO. MIGUEL CHOY LOPEZ
RECTOR


C.P. JUAN GABRIEL GONZÁLEZ QUIROZ
SECRETARIO DE ADMINISTRACIÓN Y FINANZAS